

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 64-19 – Fiscal Year 2019 Budget Amendment

INTRODUCED BY: Mayor Habeeb-Ullah Muhammad

ENACTED: October 16, 2019

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2018-2019 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, to defray expenses and operations costs for the Town of Forest Heights as follows:

NOW, BE IT RESOLVED, that Revenue line item 6037 Speed Camera Fund be increased in the amount of \$10,000. and that Revenue line item 6094 Speed Camera Collections be increased in the amount of \$210,000.; and that Expenditure line item 7300 Speed Camera Administrative Fee be increased in the amount of \$10,000 and that Expenditure line item 7311 Speed Camera State Revenue be increased in the amount of \$210,000.

REVENUES

GENERAL FUND REVENUES	\$6,177,124.00	\$6,397,124.00
Town Real Estate Taxes - Noncommercial	\$992,000.00	
Town Real Estate Taxes - Commercial	\$69,633.00	
Income Taxes	\$210,300.00	
Other Taxes	\$77,000.00	
Trash Fee	\$164,149.00	
INTERGOVERNMENT	\$574,720.00	
LICENSES & PERMITS	\$12,800.00	
TOWN SERVICES	\$8,246.00	
SPEED CAMERA	\$800,000.00	\$1,020,000.00
OTHER REVENUES	\$129,400.00	
OTHER FINANCING	\$1,000,000.00	
FUND BALANCE	\$2,138,876.00	
TOTAL BUDGETED REVENUES	\$6,177,124.00	\$6,397,124.00

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EXPENDITURES

GENERAL GOVERNMENT	\$60,755.00	
ADMINISTRATION	\$325,060.00	
NON-DEPARTMENTAL	\$245,820.00	
PUBLIC SAFETY	\$876,640.00	
PUBLIC WORKS	\$364,320.00	
SPEED CAMERA		
Direct Speed Camera Cost	\$343,075.00	\$353,075.00
Allowable Expenses	\$15,200.00	
State Revenue	\$0.00	\$210,000.00
STREET IMPROVEMENTS	\$885,000.00	
TRASH SERVICES EXPENSE	\$170,424.00	
CAPITAL IMPROVEMENTS	\$416,790.00	
MUNICIPAL BUILDING EXPENSE	\$366,500.00	
STREET LIGHTING EXPENSE	\$43,000.00	
TOTAL SPECIAL PROGRAM EXPENSE	\$31,505.00	
GRANTS – RESTRICTED FUNDING	\$321,650.00	
FUND BALANCE	1,711,385.00	
TOTAL BUDGETED EXPENDITURES	\$6,177,124.00	\$6,397,124.00

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage.

PASSED this 16th day of October 2019.

ROLL CALL VOTE

YEA/NAY/ABSTAIN/ABSENT

MUHAMMAD

Absent

BARNES

Yea

HINES

Yea

KENNEDY II

Yea

MANN

Yea

NOBLE

Yea

WASHINGTON

Yea

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I HEREBY CERTIFY that the above Resolution 44-19 was passed by the required ye and nay vote of the Mayor and Council of Forest Heights on the 16th day of October 2019.

ATTEST: _____

THE TOWN OF FOREST HEIGHTS

SIGNATURE ON FILE

Sherletta Hawkins, Town Clerk

By: _____

SIGNATURE ON FILE

Habeeb-Ullah Muhammad, Mayor

By: _____

SIGNATURE ON FILE

Calvin Washington, Council President